






06 Annex 1: FIAS REFORM TOTALS AND DESCRIPTIONS

1.1 FIAS FY17–21 Strategy Cycle Scorecard—Summary

	STRATEGIC THEME	INDICATOR	Cumulative FY12–16	FY17	FY18	FY19	FY20	FY21	CUMULATIVE FY17–21	FY17–21 STRATEGY TARGET
 Reform Totals FY19	1. Focus on Priority Clients	% of FIAS client-facing project implementation spend in IDA countries	75%	69%	68%	57%			64%	70%
		% of FIAS client-facing project implementation spend in Sub-Saharan Africa	55%	54%	47%	41%			47%	50%
		% of FIAS client-facing project implementation spend in FCV	29%	29%	30%	23%			27%	25%
 Reforms By Region	2. Delivering Significant Business Results	Number of IC reforms supported by FIAS	341	62	40	31			133	275
		% of IC reforms supported by FIAS in IDA countries	73%	58%	65%	58%			60%	70%
		% of IC reforms supported by FIAS in Sub-Saharan Africa	66%	32%	30%	71%			41%	50%
 Publications, Events	3. Client Satisfaction and Development Effectiveness	% of IC reforms supported by FIAS in FCV countries	30%	21%	25%	35%			26%	25%
		Client satisfaction: FIAS-supported projects (results from IFC client survey)	92%	90%	100%	97%			94%	90%
		Development effectiveness: FIAS-supported projects (% of projects rated satisfactory in terms of development effectiveness)	88%	100%	50%	60%	100%		66%	80%
 Funding Received Per Project	4. Measuring Impact	Direct Compliance Cost Savings	\$208M	\$8.7M	\$28M	\$6.9M			\$43.6M	\$250M
		Investment generated via facilitation of FDI in priority sectors*	\$1.59B	\$153.2M	\$33M	\$34M			\$220.2M	\$1B
		Productivity**								TBD
		Jobs**								TBD
 Spending Per Project	5. Leverage	IBRD and IFC investment operations informed and enabled by FIAS**								TBD

* The \$1 billion target for investment generated is derived using an improved methodology. Using the previous methodology, the comparable investment generated target would be \$2 billion for FY17–21, or double the target of the previous cycle.

** Methodology for setting targets for these indicators to be developed during FY17–21 cycle.